

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

127-203	IT APPLICATIONS	LOCATION - Citywide
---------	-----------------	---------------------

This project calls for the capital support of various applications to include GIS, E-Government, and web technologies.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	423	ZERO			
401	Waste Water Utility Funds	ZERO	65	ZERO			
402	Water Utility Funds	ZERO	65	ZERO			
800	City Motor Vehicle Revenue Funds	ZERO	97	ZERO			
TOTAL			650				